



Chicago Park District

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Central Purpose

- Enhance the quality of life throughout Chicago by becoming a leading provider of recreation and leisure opportunities
- Provide safe, inviting and beautifully maintained parks and facilities
- Create a customer focused and responsive park system

Key Facts

The Chicago Park District owns 7,614 acres of green space on which rests 578 parks, 260 field houses, and 26 miles of pristine lakefront with 32 beaches, making it the largest municipal park manager in the nation. Park District field houses, playgrounds, gardens and other facilities are the backbone of recreation for communities throughout the city. The District integrates its mission into everyday activities by focusing on four core values: accessibility, physical activity, environmental stewardship and partnerships.



Employees

Full Time Employees	Amount
	1,459 (as of 2/28/11)

2011 Budget

	Amount
Operating	\$397,569,544
Capital	\$36,000,000

Department	Goal
Community Recreation	Offer high quality programs with an emphasis on increasing participation at underserved facilities and parks.
Green Initiatives	Reduce energy use district- wide through energy efficiency retrofits.
Natural Resources	Increase the number of trees planted through the district- wide tree planting program.
Natural Resources	Develop the Natural Areas Master Plan; develop and expand two new nature areas; attract more volunteer stewards and volunteers in the stewardship program; and develop management plans for 10 nature areas.
Planning and Development	Synthesize recently acquired lakefront trail user data to craft long-term plan for trail improvements.
Security	Work with Office of Emergency Mgmt. and Communication in monitoring and installing cameras & lighting in parks.
Communications	Strengthen the District's relationship w/corporate sector to secure additional sponsorship dollars.
Legislative and Community Affairs	Increase capital partnerships and help raise community awareness regarding capital shortfalls, gaps and fundraising mechanisms.
Park Services	Increase permits and special events revenue by 5%.

Private/Public Cooperative Agreements

Project	Description
Parkways Foundation	Parkways Foundation was created in 1994 to raise private funds for projects within the Chicago Park District for the enrichment of the physical and cultural landscape of Chicago's neighborhoods. Parkways also works to raise needed funds for the growth and enhancement of educational programs and camps in Chicago's neighborhoods.
Grant Park Music Festival	The Grant Park Music Festival is the nation's only remaining free, outdoor classical music series. Since 1936, the Chicago Park District has had a partnership with and subsidized the festival.
Garfield Park Conservatory Alliance	Through its partnership with the Chicago Park District, since 1994 the Garfield Park Conservatory Alliance strengthens community through the unique combination of the Garfield Park Conservatory Campus, other botanical resources, and the engagement of community members.
Lincoln Park Zoo	In 1994 the Chicago Park District entered into a 30-year agreement with the Lincoln Park Zoological Society to operate the Lincoln Park Zoo.
Special Children's Charities	In cooperation with the Chicago Park District Special Children's Charities is committed to providing year-round sports training, recreational and social programs for the children and adults of Special Olympics Chicago.

Significant Dates

Event	Date
Area budget meetings	May
Community budget hearings	July
Department budget submittals	August
Regional public hearings	September
2012 Budget recommendations to Board	October
Release budget recommendations to public/final public hearing	November
Final board vote/budget approval	December

Chicago Park District Board Members

Bryan Traubert, President
Robert J. Pickens, Vice President
M. Laird Koldyke
Rouhy Shalabi
Matthew Scott Hanlon, D.O.
Juan Rangel
Vacant

Grants

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
4/1/2005	447,075.00	HUD	Economic Development Initiative- Special Purpose	Ping Tom Park Development	4/1/2005	447,075.00
11/18/2005	148,500.00	HUD	Economic Development Initiative- Special Purpose	Haas (Joseph F.) Park Fieldhouse	11/18/2005	148,500.00
1/1/2008	198,000.00	HUD	Economic Development Initiative- Special Purpose	Haas (Joseph F.) Park Fieldhouse	1/1/2008	198,000.00
9/20/2007	192,448.00	HUD	Economic Development Initiative- Special Purpose	Davis Square Park Reconstruction	9/20/2007	192,448.00
4/1/2009	686,000.00	HUD	Economic Development Initiative- Special Purpose	Theater On The Lake	4/1/2009	686,000.00
10/20/2009	190,000.00	HUD	Economic Development Initiative- Special Purpose	Mt. Greenwood Playground	10/20/2009	190,000.00
11/18/2009	686,000.00	HUD	Neighborhood Initiative Project	Lane Tech Stadium Improvement Project	11/18/2009	686,000.00
11/30/2009	2,300.00	Openlands/U. S. Forest Service	Donation	North Park Village Nature Center Openlands Donation	11/30/2009	2,300.00
9/10/2010	3,100,000.00	IDNR/Federal Wildlife Service	N/A	Gateway Harbor	9/10/2010	3,100,000.00
7/1/2008	80,000.00	IDPH	Beach Testing	Beach Testing Grant	7/1/2008	80,000.00
5/15/2008	2,500.00	The Conservation Fund	Northern Illinois Wetlands Conservation Account	Humboldt Park	5/15/2008	2,500.00
4/7/2010	10,000,000.00	DCEO	Member Initiative	District Wide \$10 Million improvements	4/7/2010	10,000,000.00

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
4/1/2007	200,000.00	DCEO	Member Initiative	Kennedy (Dennis J.) Park & Mt. Greenwood Park Playground	4/1/2007	200,000.00
1/1/2007	100,000.00	DCEO	Member Initiative	Riis (Jacob A.) Park Renovations	1/1/2007	100,000.00
4/1/2006	30,000.00	DCEO	Member Initiative	Garfield (James A.) Park Engineering Study	4/1/2006	30,000.00
4/1/2007	10,000.00	DCEO	Member Initiative	Gompers (Samuel) Park Railing	4/1/2007	10,000.00
1/1/2006	150,000.00	DCEO	Member Initiative	Haas (Joseph F.) Park Street Closure	1/1/2006	150,000.00
1/1/2006	125,000.00	DCEO	Member Initiative	Kosciuszko (Thadeuz) Park Improvements	1/1/2006	125,000.00
10/1/2007	11,685.00	Illinois Arts Council	N/A	District Wide (IAC Music Theatre Workshop)	10/1/2007	11,685.00
9/1/2007	11,770.00	Illinois Arts Council	N/A	District Wide IAC Teen Art Expo	9/1/2007	11,770.00
4/1/2007	1,500.00	Illinois Arts Council	N/A	District Wide Arts at Play	4/1/2007	1,500.00
6/1/2008	5,000.00	Illinois Arts Council	N/A	District Wide Arts@Play	6/1/2008	5,000.00
9/1/2008	8,250.00	Illinois Arts Council	N/A	District Wide Arts@Play	9/1/2008	8,250.00
9/1/2008	8,225.00	Illinois Arts Council	N/A	Imagination Theater (AIE)	9/1/2008	8,225.00
9/1/2008	12,070.00	Illinois Arts Council	N/A	District Wide IAC Teen Art Expo	9/1/2008	12,070.00
1/15/2009	3,990.00	Illinois Arts Council	N/A	Youth Employment in the Arts	1/15/2009	3,990.00
4/4/2006	180,000.00	DCEO	Member Initiative	43rd St & Oakenwald Acquisition	4/4/2006	180,000.00
1/1/2006	75,000.00	DCEO	Member Initiative	Kosciuszko (Thadeuz) Park Roof	1/1/2006	75,000.00

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
4/1/2006	100,000.00	DCEO	Member Initiative	Welles (Gideon) Park Playground	4/1/2006	100,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Schreiber Park Site Improvements	4/1/2007	50,000.00
9/1/2006	25,000.00	DCEO	Member Initiative	Independence Park Bungalow	9/1/2006	25,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	Brands Park Improvements	4/1/2007	25,000.00
7/1/2006	25,000.00	DCEO	Member Initiative	Kilbourn Park Paths and Walks	7/1/2006	25,000.00
7/1/2006	25,000.00	DCEO	Member Initiative	Horner (Henry) Park Comfort Station	7/1/2006	25,000.00
4/1/2007	35,000.00	DCEO	Member Initiative	Kennedy Park (REVISED from Mt. Greenwood Park) Playground	4/1/2007	35,000.00
4/1/2007	75,000.00	DCEO	Member Initiative	Kennedy (Dennis J.) Park Playground	4/1/2007	75,000.00
6/29/2007	8,000,000.00	DCEO	Member Initiative	Celotex Park Development	6/29/2007	8,000,000.00
4/1/2007	15,000.00	DCEO	Member Initiative	Clarendon Park Improvements	4/1/2007	15,000.00
4/1/2007	200,000.00	DCEO	Member Initiative	Riis (Jacob A.) Park Locker Room Improvements	4/1/2007	200,000.00
4/1/2007	100,000.00	DCEO	Member Initiative	Mozart (Amadeus) Park Lighting and Ballfields	4/1/2007	100,000.00
7/1/2006	400,000.00	DCEO	Member Initiative	Hamilton (Alexander) Park Improvements	7/1/2006	400,000.00
4/1/2007	41,000.00	DCEO	Member Initiative	Langley Park (Basketball Court) and Arcade Park (Benches)	4/1/2007	41,000.00
4/1/2007	75,000.00	DCEO	Member Initiative	Independence Park Benches	4/1/2007	75,000.00

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10/1/2006	25,000.00	DCEO	Member Initiative	Park-View Park Playground & Landscaping	10/1/2006	25,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	Kilbourn Park Patio	4/1/2007	25,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	Brands Park Improvements	4/1/2007	25,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	Horner (Henry) Park Fieldhouse	4/1/2007	25,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	Clark (Richard) Park Ballfield	4/1/2007	25,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Essex Park playground	4/1/2007	50,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Merrill (George W.) Park Fencing	4/1/2007	50,000.00
4/1/2007	100,000.00	DCEO	Member Initiative	Gompers (Samual) Park Lighting	4/1/2007	100,000.00
4/1/2007	100,000.00	DCEO	Member Initiative	Hansberry (Lorraine) Park, Harding (Frederick) Park, Fuller (Melvin) Park & Harris (Harriet) Park Improvements	4/1/2007	100,000.00
4/1/2007	500,000.00	DCEO	Member Initiative	Lowe (Samuel J.) Park, Lindblom (Robert) Park, Sherman (John B.) Park, Armour (Philip) Square Park, and Davis (Dr. Nathan) Square Park Improvements	4/1/2007	500,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	Gross (Theodore A.) Park Field Improvements.	4/1/2007	25,000.00

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4/1/2007	110,000.00	DCEO	Member Initiative	Edgebrook Park, Gompers Park, Sauganash Park, & Wildwood Park Ballfield Improvements	4/1/2007	110,000.00
4/1/2007	80,000.00	DCEO	Member Initiative	Lincoln (Abraham) Park (Lincoln Park Conservatory, Fountain Girl, Rustic Pavilion)	4/1/2007	80,000.00
10/1/2006	95,000.00	DCEO	Member Initiative	Lincoln (Abraham) Park (Mondog)	10/1/2006	95,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Merryman (Theron W.) Park Renovations	4/1/2007	50,000.00
4/1/2007	40,000.00	DCEO	Member Initiative	South Lakeview Park Site Improvements	4/1/2007	40,000.00
4/1/2007	200,000.00	DCEO	Member Initiative	Kelvyn (William) Park Spraypool	4/1/2007	200,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Davis Square Park Improvements	4/1/2007	50,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Dvorak Park Lockers & Benches	4/1/2007	50,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Kelly (Edward J.) Park Ballfield Improvement	4/1/2007	50,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	McGuane (John F.) Park Lighting	4/1/2007	50,000.00
4/1/2007	75,000.00	DCEO	Member Initiative	McKinley (William) Park Door Replacement	4/1/2007	75,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	Wilson (John P.) Community Center Gym Improvements	4/1/2007	25,000.00

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4/1/2007	500,000.00	DCEO	Member Initiative	Clarendon Park Gym Floor & Other Improvements	4/1/2007	500,000.00
4/1/2007	175,000.00	DCEO	Member Initiative	Don Nash Community Center Park Building Improvements & Repair	4/1/2007	175,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Russell (Martin J.) Square Park Scoreboard	4/1/2007	50,000.00
4/1/2007	75,000.00	DCEO	Member Initiative	Kennedy (Dennis J.) Park Playground	4/1/2007	75,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	Beverly Park (REVISED from Mt. Greenwood Park) Spraypool	4/1/2007	50,000.00
4/1/2007	75,000.00	DCEO	Member Initiative	Kennedy (Dennis J.) Park Comfort Station	4/1/2007	75,000.00
4/1/2007	25,000.00	DCEO	Member Initiative	DuSable Park Improvements	4/1/2007	25,000.00
4/1/2007	400,000.00	DCEO	Member Initiative	Austin Town Hall Park Fieldhouse Repairs	4/1/2007	400,000.00
4/1/2007	30,000.00	DCEO	Member Initiative	Oriole Park Gym Improvements	4/1/2007	30,000.00
4/1/2007	49,000.00	DCEO	Member Initiative	Riis (Jacob A.) Park Locker Room Improvements	4/1/2007	49,000.00
4/1/2007	150,000.00	DCEO	Member Initiative	Jackson (Andrew) Park Paths	4/1/2007	150,000.00
4/1/2007	50,000.00	DCEO	Member Initiative	South Shore Cultural Center Improvements	4/1/2007	50,000.00
4/17/2003	200,000.00	IDNR	BAAD	South Western Avenue Boat Launch	4/17/2003	200,000.00
5/12/2004	166,467.88	IDNR	Illinois Bicycle Path	Lincoln (Abraham) Park Melrose-Addison Bike Path	5/12/2004	166,467.88

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12/14/2004	400,000.00	IDNR	Bicycle Path Program	Lincoln Park (Lawrence to Foster & Addison to Melrose) Bike Paths Extension	12/14/2004	400,000.00
2/21/2007	67,158.28	IDNR/Chicago Wilderness	C-2000/Ecosystems	Lincoln Park / Montrose Beach Salix Interior	2/21/2007	67,158.28
4/1/2008	15,000.00	Conservation Fund & IDNR & USDA Forest Service (USFS)	Chicago Wilderness Biodiversity RecoveryPlann / Chicago Wilderness	Winnemac Park & McCormick Bird Sanctuary	4/1/2008	15,000.00
4/14/2008	19,992.00	ISBE	Member Initiative	Smith (Joseph Higgins) Park	4/14/2008	19,992.00
5/6/2009	416,000.00	IDNR	OSLAD	Albany/Whipple/ Bloomingdale Development	5/6/2009	416,000.00
5/6/2009	729,300.00	IDNR	OSLAD	Jefferson Park Development	5/6/2009	729,300.00
9/18/2008	2,000.00	Illinois Association of Park Districts	N/A	Pottowattomi Park Power Play Grant	9/18/2008	2,000.00
12/11/2002	2,200,000.00	IDNR	OSLAD	Stearns Quarry Park Development	12/11/2002	2,200,000.00
1/22/2004	991,500.00	City of Chicago	IDNR OSLAD	Park 504 (24th & Federal) Development & Improvements	1/22/2004	991,500.00
3/25/2005	856,800.00	IDNR	OSLAD	Kedvale Park Soccer Field	3/25/2005	856,800.00
8/24/3436	561,250.00	IDNR	IDNR	Lucy Parsons Park Development	8/24/3436	561,250.00
2/9/2010	600,248.30	City of Chicago	DCEO Member Initiative	Park 523 (USX Site) Development	2/9/2010	600,248.30
7/1/2008	50,000.00	DCEO	Member Initiative	Sheil Park Playground	7/1/2008	50,000.00
6/1/2009	15,000.00	DCEO	Member Initiative	Eugene Field Playground	6/1/2009	15,000.00

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3/25/2005	2,200,000.00	City of Chicago/IDNR	OSLAD	Palmer Square	3/25/2005	2,200,000.00
10/1/2008	50,000.00	DCEO	Member Initiative	Commercial Club Park Playground	10/1/2008	50,000.00
1/1/2009	50,000.00	DCEO	Member Initiative	Holstein Park Locker Room Improvements	1/1/2009	50,000.00
9/1/2009	7,570.00	Illinois Arts Council	N/A	District Wide IAC Teen Art Expo	9/1/2009	7,570.00
6/1/2008	55,013.80	DCEO & ComEd	DCEO	DCEO/ComEd Energy Efficiency Grant	6/1/2008	55,013.80
6/18/2007	300,000.00	City of Chicago	Menu Money	Clarendon Park Improvements	6/18/2007	300,000.00
5/6/2008	65,000.00	City of Chicago	Menu Money	Commercial Park Playground	5/6/2008	65,000.00
6/18/2007	200,000.00	City of Chicago	Menu Money	Gill Park Playground & Greening G	6/18/2007	200,000.00
11/16/2006	10,000.00	City of Chicago	Menu Money	Jonquil Park	11/16/2006	10,000.00
3/1/2006	438,000.00	City of Chicago	Open Space Impact Fees	Lakeview/Addison Park Development	3/1/2006	438,000.00
7/10/2006	606,250.00	City of Chicago	TIF	Merrimac Park Improvements	7/10/2006	606,250.00
1/26/2007	100,000.00	City of Chicago	Menu Money	Minuteman Park Playground--RECLASSIFIED TO WENTWORTH	1/26/2007	100,000.00
2/21/2007	1,000,000.00	City of Chicago	TIF	Pritzker Park Redevelopment	2/21/2007	1,000,000.00
6/26/2007	25,000.00	City of Chicago	Menu Money	Pulaski Park	6/26/2007	25,000.00
3/20/2007	50,000.00	City of Chicago	Menu Money	Smith Park Playground	3/20/2007	50,000.00
6/21/2007	50,000.00	City of Chicago	Menu Money	Welles Park Playground	6/21/2007	50,000.00
3/24/2008	100,000.00	City of Chicago	Menu Money	Rutherford-Sayre Park Playground	3/24/2008	100,000.00
4/9/2008	60,000.00	City of Chicago	Menu Money	Burnham Park Sidewalks	4/9/2008	60,000.00

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4/9/2008	200,000.00	City of Chicago	Menu Money	Schreiber Park	4/9/2008	200,000.00
8/1/2007	1,503,634.00	City of Chicago	DOE/Solargenix Energy, LLC	Solar Thermal Collector Installation	8/1/2007	1,503,634.00
5/21/2008	25,000.00	City of Chicago	Menu Money	Pulaski Park	5/21/2008	25,000.00
5/21/2008	205,000.00	City of Chicago	Menu Money	Jonquil Park	5/21/2008	205,000.00
7/24/2008	775,000.00	City of Chicago	OSIF	Wabanisia Park Development	7/24/2008	775,000.00
5/3/2008	60,000.00	City of Chicago	Menu Money	Burnham Park Tree Replacement	5/3/2008	60,000.00
7/14/2008	20,000.00	City of Chicago	Menu Money	Brands Park Swings	7/14/2008	20,000.00
8/21/2008	163,462.28	City of Chicago	OSIF	Schreiber Park	8/21/2008	163,462.28
8/11/2008	17,000.00	Edgewater Chamber of Commerce		Schreiber Park	8/11/2008	17,000.00
2/27/2008	1,800,000.00	City of Chicago	G.O.	Gale School Park	2/27/2008	1,800,000.00
1/16/2008	400,000.00	City of Chicago	Menu Money	Gale School Park Construction	1/16/2008	400,000.00
9/17/2008	50,000.00	City of Chicago	Menu Money	Athletic Field Playground & Spraypool	9/17/2008	50,000.00
7/7/2008	818,000.00	IDNR / City of Chicago	IGA	Lawndale Campus Park	7/7/2008	818,000.00
2/7/2007	900,000.00	City of Chicago	Open Space Impact	Printer's Row Park Expansion	2/7/2007	900,000.00
3/24/2008	20,000.00	City of Chicago	Menu Money	Horner Park Parking Lot	3/24/2008	20,000.00
9/10/2008	10,000.00	City of Chicago	Menu Money	Sheridan Park Lockers	9/10/2008	10,000.00
9/26/2008	25,561.00	City of Chicago	Menu Money	Palmer Square Improvements	9/26/2008	25,561.00
9/26/2008	50,000.00	City of Chicago	Menu Money	Wildwood Park Storage Facility	9/26/2008	50,000.00
9/26/2008	28,398.50	City of Chicago	Menu Money	Monument Park Paving & Lighting	9/26/2008	28,398.50
8/4/2009	806,000.00	City of Chicago	TIF	Orr Park Development	8/4/2009	806,000.00

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1/22/2009	100,000.00	City of Chicago	Menu Money	Sauganash Park Playground Menu Money	1/22/2009	100,000.00
1/22/2009	100,000.00	City of Chicago	Menu Money	Eugene Park Playground Menu Money	1/22/2009	100,000.00
10/27/2009	25,000.00	City of Chicago	Menu Money	Weisman Park Playground	10/27/2009	25,000.00
3/26/2009	60,000.00	City of Chicago	Menu Money	47th Ward Ald. Schuler Welles Park Menu Money	3/26/2009	60,000.00
6/30/2009	400,000.00	City of Chicago	TIF	Eugene Field TIF Funds	6/30/2009	400,000.00
6/23/2009	16,304.50	City of Chicago	Menu Money	16th Ward Ald. Thompson Menu Money for Micek Playground	6/23/2009	16,304.50
8/17/2009	3,000.00	City of Chicago	Family Fun Festival : Dance Week	Family Fun Festival Dance Week	8/17/2009	3,000.00
9/1/2009	1,500.00	City of Chicago & Healthspring	N/A	Senior Games	9/1/2009	1,500.00
9/22/2009	100,000.00	City of Chicago	Menu Money	47th Ward Ald. Schuler Welles Park Menu Money	9/22/2009	100,000.00
1/1/2008	5,000.00	National Trust for Historic Preservation	Partners in Preservation Chicagoland Initiative	Washington (George) Park	1/1/2008	5,000.00
11/27/2006	80,000.00	Parkways Foundation	LISC	Owens Park Field & Other Improvements	11/27/2006	80,000.00
1/17/2007	8,500.00	Chicago Wilderness Trust	Education Team Professional Development Series 2007	Administration	1/17/2007	8,500.00
12/28/2007	10,000.00	Children's Memorial Hospital	Kohls Children's Memorial Community Grant	Athletic Field Park	12/28/2007	10,000.00
4/10/2007	400.00	Human Resources Development Institute		Carver Park	4/10/2007	400.00

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12/28/2007	25,000.00	Children's Memorial Hospital	Kohls Children's Memorial Community Grant	Commercial Club Park	12/28/2007	25,000.00
5/1/2007	275,000.00	Parkways Foundation	Kraft Great Kids	Kraft Great Kids Program	5/1/2007	275,000.00
1/1/2008	60,000.00	Parkways Foundation	Bears Cares	District Wide	1/1/2008	60,000.00
1/1/2008	100,000.00	Parkways Foundation	2008 Abbott Wellness Center Initiative Grant	District Wide	1/1/2008	100,000.00
11/29/2007	60,000.00	Parkways Foundation	2007 Lollapalooza	District Wide	11/29/2007	60,000.00
4/1/2008	22,400.00	Chicago Wilderness Trust	Chicago Wilderness Biodiversity RecoveryPlann / Chicago Wilderness	District Wide	4/1/2008	22,400.00
1/1/2008	250,000.00	ComEd	N/A	District Wide	1/1/2008	250,000.00
1/1/2008	2,000,000.00	ComEd	N/A	District Wide	1/1/2008	2,000,000.00
1/1/2008	275,000.00	Parkways Foundation	Kraft Great Kids	District Wide	1/1/2008	275,000.00
10/9/2007	1,420.00	Beth Bisop Wagner	Zoppe Family Circus	Dvorak Park	10/9/2007	1,420.00
7/1/2007	140,298.00	Parkways Foundation	Nike Corporation	Franklin Park, Jackson Park, W. Smith Park	7/1/2007	140,298.00
1/1/2008	900.00	Chicago Park District Board President Gery Chico	Personal Donation	Garfield Park	1/1/2008	900.00
12/13/2006	500,000.00	The Kresge Foundation	N/A	Garfield Park Conservatory	12/13/2006	500,000.00
11/20/2007	140,000.00	Parkways Foundation	N/A	Grant Park Stoli Gardens Improvements	11/20/2007	140,000.00
10/14/2007	3,003.64	Hamlin Park Baseball Association	N/A	Hamlin (Hannibal) Park	10/14/2007	3,003.64
12/4/2007	38,931.21	Hamlin Park Baseball Association	N/A	Hamlin (Hannibal) Park	12/4/2007	38,931.21

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
1/1/2008	51,000.00	Deep Alliance Marketing, LLC	Staples Fund	Lafollette Park, Dunham Park, Ada Park, Welles Park, Rainbow Park, Kelvyn Park, Ogden Park, Washington Park, Hamlin Park, Lindblom Park, Jackson Park, Garfield Park, Trumbull Park, Kennicott Park	1/1/2008	51,000.00
1/1/2007	8,529.00	Chicago Community Trust	Max Schiff Fund	Lakefront Region	1/1/2007	8,529.00
12/28/2007	10,000.00	Children's Memorial Hospital	Kohls Children's Memorial Community Grant	Mt. Greenwood Park	12/28/2007	10,000.00
1/14/2007	50,000.00	Halsted Pershing Morgan LLC	N/A	Taylor-Lauridsen Park	1/14/2007	50,000.00
6/1/2007	400.00	H. R. D. I.	Private Donation	Carver Park	6/1/2007	400.00
3/26/2008	20,000.00	Parkways Foundation	Alvin Ailey Dance Camp	Garfield Park	3/26/2008	20,000.00
4/1/2008	-	University of Chicago	2008 Junior Citizen	District Wide	4/1/2008	-
1/1/2008	9,195.00	Chicago Community Trust	Max Schiff Fund	63rd street Beach House	1/1/2008	9,195.00
9/12/2007	40,000.00	Boundless Playgrounds	Boundless Playgrounds	Mt. Greenwood Park	9/12/2007	40,000.00
4/22/2008	3,974.16	Adams Park Advisory Council	N/A	Adams (George & Adele) Park	4/22/2008	3,974.16
6/7/2008	2,000.00	Parkways Foundation	Forstman Foundation	Mythical Creatures TR Program at Field Museum	6/7/2008	2,000.00
5/21/2008	25,000.00	McCormick Tribune Foundation	Cubs Care	Revere Park	5/21/2008	25,000.00
5/21/2008	25,000.00	McCormick Tribune Foundation	Cubs Care	Welles (Gideon) Park	5/21/2008	25,000.00

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
6/6/2008	114,000.00	Parkways Foundation		Mt. Greenwood Park Playground	6/6/2008	114,000.00
8/6/2008	100,000.00	Parkways Foundation	Park #544 Advisory Council	Betty's Resale/Park #544 Playground	8/6/2008	100,000.00
6/23/2008	50,000.00	Parkways Foundation	Nike Corporation	Foster Park Running Track	6/23/2008	50,000.00
3/24/2006	500,000.00	McCormick Tribune Foundation	Cubs Care	Thillens Stadium	3/24/2006	500,000.00
9/28/2008	10,000.00	Friends of the Parks/ Horner Park PAC	Friends of the Parks / Horner Park PAC	Buffalo Park Council Ring	9/28/2008	10,000.00
9/28/2008	10,001.00	Friends of the Parks/ Horner Park PAC	Friends of the Parks / Horner Park	Buffalo Park Council Ring	9/28/2008	10,001.00
8/19/2008	43,500.00	Commercial Park Advisory Council Playground	Commercial Park Advisory Council	Commercial Club Park Playground	8/19/2008	43,500.00
8/11/2008	2,000.00	Babies 'R' Us	N/A	Mom, Pop, & Tot Program, Lincoln Park CC	8/11/2008	2,000.00
9/22/2008	75,000.00	Chicago 2016	N/A	Chicago Harbor Inner Breakwater	9/22/2008	75,000.00
12/19/2008	2,000.00	Parkways/Nike	Donation	Piotrowski Park Nike Gametime Promotion	12/19/2008	2,000.00
12/19/2008	133,833.77	Parkways	Donation	Washington Park Playground	12/19/2008	133,833.77
12/19/2008	5,681.51	Parkways	Donation	2008 Adaptive Sports Camp	12/19/2008	5,681.51
12/23/2008	78,893.94	Parkways	Donation	Buckingham Fountain Restoration	12/23/2008	78,893.94
12/23/2008	350,000.00	Allstate	Donation	Allstate Jesse Ownes Playground	12/23/2008	350,000.00
1/5/2009	300,000.00	Allstate	Donation	Allstate Jesse Ownes Playground & 4 T.B.D. Playground Donation	1/5/2009	300,000.00

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
12/24/2008	250,470.00	Wrightwood Park Neighbors Assn./Jonquil Park Advisory Council	Donation	Wrightwood Park Neighbors Assn./Jonquil Park Advisory Council, Jonquil Park Playground	12/24/2008	250,470.00
2/3/2009	5,000.00	Deep Alliance Marketing/ Staples	N/A	Staples Dream Park Challenge	2/3/2009	5,000.00
1/24/2009	100,000.00	USOC	N/A	USOC Jesse Owens Playground Grant	1/24/2009	100,000.00
2/9/2009	12,500.00	Parkways Foundation	Kraft Great Kids	District Wide	2/9/2009	12,500.00
12/31/2008	5,000.00	Wrightwood Neighbor's Association /John Merlo Sports Program	Donation	Jonquil Park Bench & Game Table	12/31/2008	5,000.00
2/11/2009	5,000.00	National Recreation and Park Association/USA Football	Youth Football Grant	N RPA/USA Football Program Services Grant	2/11/2009	5,000.00
2/18/2009	5,000.00	Parkways/Carl Forstmann Foundation	Donation	Carl Forstmann Grant	2/18/2009	5,000.00
3/5/2009	25,000.00	McCormick Tribune Foundation	Cubs Care	Sheil Park Playground	3/5/2009	25,000.00
4/7/2010	200.00	SER Central States	Private Donation	SER Central States LeClaire Hearst Seasonal Sport Sponsorship	4/7/2010	200.00
4/23/2010	51,000.00	Neighborhood Boys & Girls Club	Private Donation	Neighborhood Boys & Girls Club Revere Park Improvements	4/23/2010	51,000.00

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
3/17/2010	230.00	Various Park Patrons	Private Donation	North Park Village Nature Center Donation for Education Materials	3/17/2010	230.00
4/15/2010	100.00	St. Cornelius Men's Club	Private Donation	Jewel Gift Cards for Rosedale Senior Club	4/15/2010	100.00
6/1/2010	534,920.00	Parkways Foundation	Kraft Great Kids	District Wide	6/1/2010	534,920.00
4/26/2010	72,253.40	Sheil Park Advisory Council	Private Donation	Sheil Park Playground	4/26/2010	72,253.40
4/6/2010	5,000.00	City of Chicago/Chicago Tourism Fund	Family Fun Festival : Dance Week	Family Fun Festival Dance Week	4/6/2010	5,000.00
2/29/2009	1,000,000.00	City of Chicago	TIF	Dunbar Park Development	2/29/2009	1,000,000.00
3/19/2010	100,000.00	Nike Corporation	Lakefront Path Improvements	Nike "Gamechangers" Lakefront Path & Signage Grant	3/19/2010	100,000.00
6/1/2010	25,000.00	Parkways Foundation	Alvin Ailey Dance Camp	Alvin Ailey Dance Camp	6/1/2010	25,000.00
4/29/2010	1,800.00	Patricia Hurley	Private Donation	Hurley Lincoln Park Bench Donation	4/29/2010	1,800.00
5/25/2010	17,000.00	Lincoln Park Conservancy	Private Donation	Fountain Girl Sculpture Donation	5/25/2010	17,000.00
5/21/2010	480.00	Chicago Park District Board President Bryan Traubert	Personal Donation	CPD Board President Bryan Traubert Parking Donation	5/21/2010	480.00
4/23/2010	250,000.00	City of Chicago	Menu Money	Ald. Precwinkle Menu Money for 41st. Beach House	4/23/2010	250,000.00
4/23/2010	59,020.00	City of Chicago	Menu Money	Ald. Precwinkle Menu Money for Dyett Green Fence	4/23/2010	59,020.00

Application Date	Amount Applied For	Source	Funding Program	Description	Award Date	Amount Awarded
4/23/2010	10,000.00	City of Chicago	Menu Money	Ald. Precwinkle Menu Money for Park 532 Metra Interface	4/23/2010	10,000.00
6/10/2010	50,000.00	National Recreation and Park Association	Food Program Grant	NRPA Food Program	6/10/2010	50,000.00
6/23/2010	61,000.00	R.C.C. Welles Park Donation	Private Donation	R.C.C. Welles Park Playground Donation	6/23/2010	61,000.00
6/26/2010	25,000.00	Wrightwood Neighbor's Association	Donation	Jonquil Park Eagle Column Sculptures	6/26/2010	25,000.00
6/2/2010	76,288.62	Parkways/Wilson Park Advisory Council	Private Donation	Wilson Park Advisory Council Wilson Park Playground Donation	6/2/2010	76,288.62
1/1/2009	179,580.00	City Chicago	Menu Money	Osterman Beach House Project	1/1/2009	179,580.00
8/11/2010	60,000.00	Sauganash Neighbors For A New Park	Private Donation	Sauganash Park Playground Project	8/11/2010	60,000.00
8/1/2009	436,362.00	City of Chicago	OSIF	OSIF for Ping Tom Development	8/1/2009	436,362.00
8/3/2010	25,000.00	Friends of Bloomingdale Trail Inc	Private Donation	\$25K for creation of a community-driven public art piece at Albany Whipple Park.	8/3/2010	25,000.00
6/11/2010	1,300.00	Chicago Dept. of Cultural Affairs		North Park Village Nature Center Donation for Education Materials	6/11/2010	1,300.00
6/14/2010	80,000.00	Illinois Action For Children	SPROUT Program	Illinois Action For Children SPROUT Daycamp Scholarships	6/14/2010	80,000.00

7/1/2010	5,670.00	Chicago Public Schools	Back-To-School Festivals	Back-To-School Festivals 2010	7/1/2010	5,670.00
7/8/2010	2,000.00	World Sport Chicago	Donation	World Sport Chicago Junior Olympic Water Polo Donation	7/8/2010	2,000.00
6/26/2010	1,000.00	MTKG US Concepts	Donation	Wicker Park Summer Camp Programming Sponsorship	6/26/2010	1,000.00
7/1/2010	500.00	Wicker Park 16 Inch Softball Association	Donation	Wicker Park Summer Camp Programming Sponsorship	7/1/2010	500.00
7/5/2010	210.00	White Sox/Chicago Bulls Training Academy	Donation	White Sox Youth Summer Baseball Camp at Oz Park	7/5/2010	210.00
9/13/2010	200,000.00	Parkways/Weisman Park Advisory Council	Donation	Weisman Park Playground	9/13/2010	200,000.00
9/10/2010	6,000.00	Flowers Comm. /Black McDonald's Owners	Donation	Teen Activities Area 3	9/10/2010	6,000.00

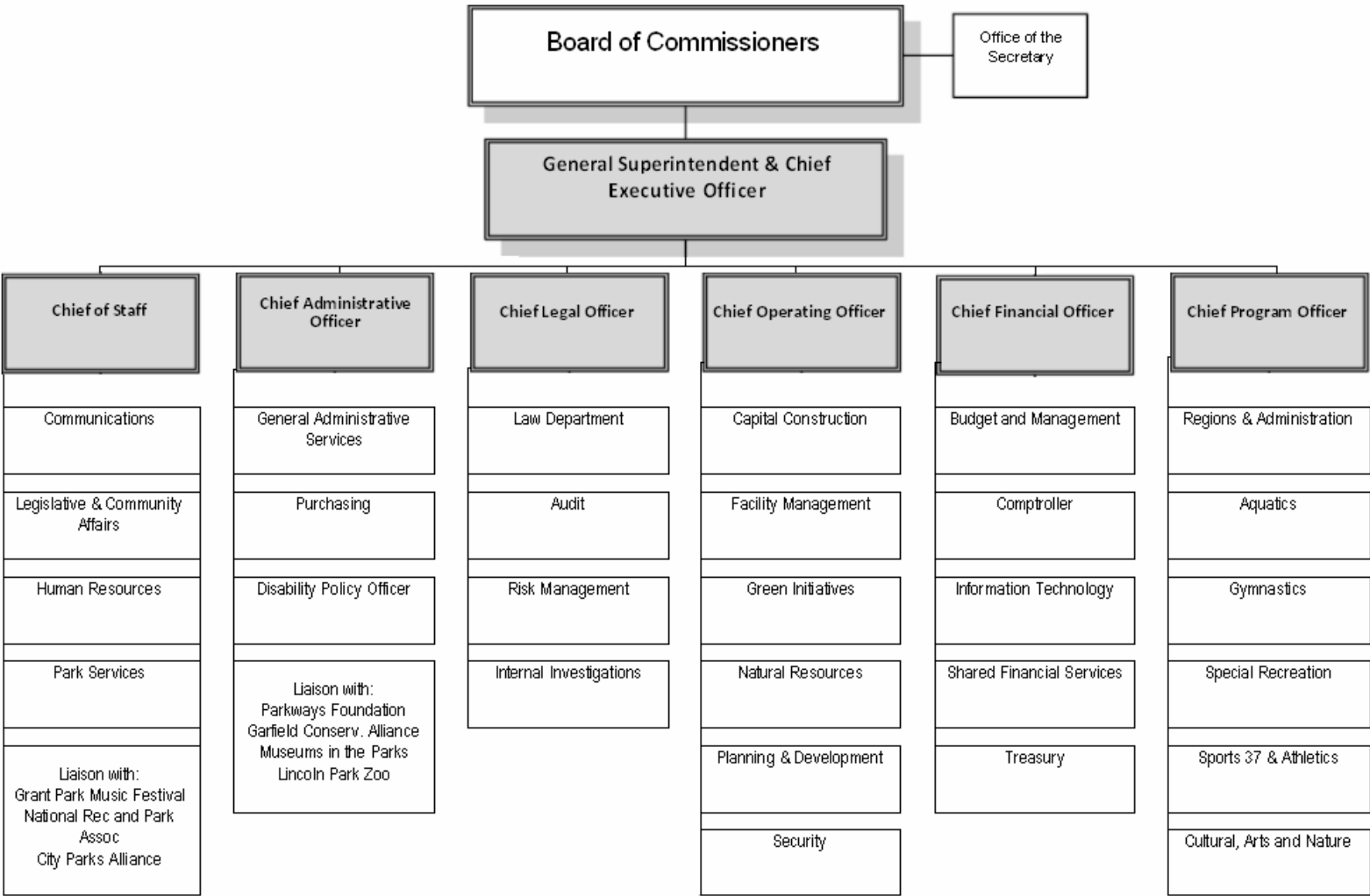
Major Contracts

Name	Description
SMG	Privatized management contract for Soldier Field
Westrec	Privatized management contract for Chicago harbor system
Standard Parking	Privatized management contract for parking lots
Billy Casper Golf	Privatized management contract for golf courses
Park Concessions Management	Privatized management contract for park concessionaires
UNISYS	IT contract for all ERP software, finance/accounting, human resources and purchasing

Unions Representing District Employees

Employee Bargaining Units
Collective Bargaining Agreement between the Chicago Park District and the Building Trades Coalition Unions: International Association of Bridge, Structural and Ornamental Iron Workers, Local 1; Sewer and Tunnel Miners Union, Local 2; Journeymen Plasterers Protective and Benevolent Society, Local 5; International Brotherhood of Electrical Workers, Local 9; United Union of Roofers, Waterproofers and Allied Workers, Local 11; Chicago and Northeast Illinois District Council United Brotherhood of Carpenters and Joiners of America, Local 13; Painters District Council, Local 14; Heat, Frost, Insulators & Asbestos Workers, Local 17; United Order of American Bricklayers and Stone Masons, Local 21; Glaziers, Architectural Metal and Glass Workers, Local 27; Architectural and Ornamental Iron Workers Union, Local 63; Sheet Metal Workers International Association, Local 73; International Association of Machinists, Local 126; Chicago Journeyman Plumbers, Local 130; International Brotherhood of Electrical Workers, Local 134; International Union of Operating Engineers, Local 150; International Federation of Professional and Technical Engineers, Local 153; Graphic Communications International Union, Local 458; Cement Mason's Union, Local 502; Pipefitters Association, Local 597; Produce Drivers and Florist Union, Local 703; State and Municipal Teamsters Chauffeurs and Helpers Union, Local 726; Sign and Pictorial Painters Union, Local 830; and County, Municipal Employees and Supervisors and Foremen's Union, Local 1001.
Collective Bargaining Agreement between the Chicago Park District and SEIU Local 73
Collective Bargaining Agreement between the Chicago Park District and International Union of Operating Engineers, Local 399

Organizational Chart



ALL PROGRAMS - FUNDING SUMMARY

			PARK	Project Scope	2011	2012	2013	2014	CPD TOTAL

TOTAL PROGRAM FUNDING SUMMARY (2011-2014)

ACQUISITION AND DEVELOPMENT

Acquisition & Park Development

	\$1,890,000	\$1,850,000	\$2,731,000	\$2,675,000
Green Initiatives	\$827,500	\$600,000	\$800,000	\$800,000
New Construction	\$4,850,000	\$2,025,000	\$5,000,000	\$3,500,000
Other: Tech/Veh/Equip	\$6,450,000	\$8,215,000	\$9,505,000	\$9,966,000

\$14,017,500 \$12,690,000 \$18,036,000 \$16,941,000 \$61,684,500

FACILITY REHAB

Facility Rehab - major

	\$4,384,578	\$5,490,000	\$950,000	\$950,000
Facility Rehab - minor	\$85,000	\$445,000	\$488,000	\$435,000
HVAC and Energy Efficiency	\$700,000	\$740,000	\$500,000	\$500,000
Windows & Doors	\$650,000	\$250,000	\$200,000	\$200,000
Roof	\$2,955,000	\$1,800,000	\$1,500,000	\$350,000
Concrete, Masonry, Structural	\$3,160,000	\$2,655,000	\$975,000	\$900,000
Sculpture & Monument	\$150,000	\$150,000	\$150,000	\$150,000
Fitness	\$227,000	\$65,000	\$65,000	\$79,000

\$12,311,578 \$11,595,000 \$4,828,000 \$3,564,000 \$32,298,578

SITE IMPROVEMENTS

Athletic Fields

	\$1,000,000	\$2,010,000	\$2,250,000	\$3,250,000
Playground	\$2,095,922	\$2,500,000	\$2,500,000	\$2,500,000
Swimming/Spray Pool	\$1,725,000	\$2,445,000	\$1,715,000	\$2,345,000
Fencing	\$238,000	\$500,000	\$500,000	\$500,000
Courts	\$500,000	\$500,000	\$500,000	\$500,000
Paving	\$550,000	\$3,310,000	\$1,471,000	\$2,200,000
Lighting	\$285,000	\$1,000,000	\$1,000,000	\$1,000,000
Site Improvements	\$802,000	\$1,000,000	\$750,000	\$750,000
Landscape	\$2,475,000	\$2,450,000	\$2,450,000	\$2,450,000

\$9,670,922 \$15,715,000 \$13,136,000 \$15,495,000 \$54,016,922

USE		\$36,000,000	\$40,000,000	\$36,000,000	\$36,000,000	\$148,000,000
	PROGRAM TOTAL					
SOURCE		\$36,000,000	\$40,000,000	\$36,000,000	\$36,000,000	\$148,000,000
	BOND ISSUANCE					
BALANCE		\$0	\$0	\$0	\$0	\$0